

BUDGETED OFFICE EQUIPMENT

PLANNING RACK	\$ 350.00
FLAT FILES	\$ 1,420.00
FLAT FILE BASE	\$ 150.00
TUBE BOX FILE	\$ 270.00
2 FILE CABINETS	\$ 400.00
BULLETIN BOARD	\$ 50.00
REPLACE 1 EXISTING COMPUTER	\$ 2,500.00
COPY MACHINE	\$ 12,000.00
	\$ 17,140.00

CONTRIBUTIONS

ALPHA FIRE CO.	\$ 7,500.00
ALPHA AMBULANCE	\$ 7,500.00
LITTLESTOWN BASEBALL	\$ 500.00
LITTLESTOWN FOOTBALL	\$ 500.00
SPCA	\$ 2,800.00
ACTA	\$ 1,000.00
ADAMS AGING OFFICE	\$ 500.00
VNA	\$ 750.00
LITTLESTOWN SENIOR CENTER	\$ 1,000.00
EAGLES	\$ 1,890.00
	\$ 23,940.00

CELL PHONE REIMBURSEMENT **\$ 1,540.00**
(\$27.00 A MONTH FOR 3 SUPERVISORS, 1 ROADMASTER AND 1 PROJECT
COORDINATOR FOR 8 MONTHS)

20% EQUIPMENT AND OFFICE EQUIPMENT DEPRECIATION FOR YEAR.

ST. JOHN'S ROAD PHASE II ESTIMATED COST \$210,000.00;2010 LIQUID
FUELS 70,156.00 LEAVES A BALANCE OF \$139844.00 TO BE FUNDED.